

California Plain-Language Rate Filing Description

Company Name:

Sharp Health Plan

SERFF Tracking Number:

SHHP-134225025

1) Actual Allowed Costs by Aggregate Benefit Category for the most recently completed calendar year in PMPM:

Service Category	Allowed Cost PMPM	Cost as % of Medicare
Hospital Inpatient	\$16.63	171.9%
Hospital Outpatient (including ER)	\$17.82	306.6%
Physician/Other Professional Services	\$25.96	143.0%
Laboratory (other than inpatient)	\$1.98	190.9%
Radiology (other than inpatient)	\$0.83	298.8%
Capitation (professional)	\$181.18	
Capitation (institutional)	\$161.28	
Capitation (other)	\$7.96	
Other (describe here)	\$0.00	N/A
Medical Services	\$413.64	
Rx	\$68.27	N/A
Medical Services + Rx	\$481.91	

2) Projected Annual Medical Services + Rx trend assumptions for all benefits

5.0%

3) Projected Medical Services + Rx Allowed Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Service Category	Trend attributable to: Use of Services	Trend attributable to: Price Inflation	Trend attributable to: Fees and Risk	Overall Trend
Hospital Inpatient	1.0%	7.9%	0.0%	9.0%
Hospital Outpatient (including ER)	1.0%	7.9%	0.0%	9.0%
Physician/Other Professional Services	1.0%	7.9%	0.0%	9.0%
Laboratory (other than inpatient)	1.0%	7.9%	0.0%	9.0%
Radiology (other than inpatient)	1.0%	7.9%	0.0%	9.0%
Capitation (professional)	0.5%	2.8%	0.0%	3.4%
Capitation (institutional)	1.0%	2.8%	0.0%	3.8%
Capitation (other)	1.0%	6.9%	0.0%	8.0%
Other (describe here)	1.0%	7.9%	0.0%	9.0%
Medical Services	0.6%	3.8%	0.0%	4.5%
Rx	2.0%	5.9%	0.0%	8.0%
Medical Services + Rx	1.0%	4.0%	0.0%	5.0%

4) Other Information

Please provide any needed comments below

Costs as a percent of Medicare are not provided for capitated care.